

1993 G.O. BOND FUND – FIRE**Fire Department****PROGRAM OVERVIEW**

In 1992, Redmond voters approved a bond issue for \$3,800,000 to purchase fire equipment and land to construct a fire station in southeast Redmond. The City completed construction of the fire station in 1997 and the remaining money is earmarked for the future Fire Station #17.

BUDGET OVERVIEW**REVENUES**

	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2010 Budget
Beginning fund balance	\$111,518	\$78,249	\$79,240	\$80,708
Interest earnings	3,466	2,000	1,468	600
TOTAL REVENUES	\$114,984	\$80,249	\$80,708	\$81,308

EXPENDITURES

	2001-2002 Actual	2003-2004 Budget	2003-2004 Estimate	2005-2010 Budget
Capital project expense	\$35,744	\$80,249	\$0	\$81,308
Ending fund balance	0	0	0	0
TOTAL EXPENDITURES	\$35,744	\$80,249	\$0	\$81,308